

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|--------|
| Iowa City, IA | |
| Square Miles | 36 |
| Population | 85,247 |
| Population Ranking out of 465 UZAs | 305 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 30 |
| Population | 71,372 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 4,069,903 |
| Annual Unlinked Trips | 3,532,185 |
| Average Weekday Unlinked Trips | 13,413 |
| Average Saturday Unlinked Trips | 2,489 |
| Average Sunday Unlinked Trips | 2,488 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 740,656 |
| Annual Vehicle Revenue Hours | 71,300 |
| Vehicles Operated in Maximum Service | 25 |
| Vehicles Available for Maximum Service | 32 |
| Base Period Requirement | 18 |

Financial Information

Fare Revenues Earned

| | |
|--|-----|
| | \$0 |
|--|-----|

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|--------------------|
| Fare Revenues | (0%) | \$0 |
| Local Funds | (0%) | 0 |
| State Funds | (19%) | 403,342 |
| Federal Assistance | (9%) | 194,735 |
| Other Funds | (72%) | 1,533,029 |
| Total Operating Funds Expended | | \$2,131,106 |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Local funds | \$0 |
| State Funds | 0 |
| Federal Assistance | 0 |
| Other Funds | 0 |
| Total Capital Funds Expended | \$0 |

Summary of Operating Expenses

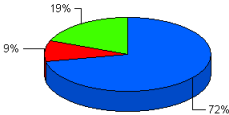
| | |
|---------------------------------|--------------------|
| Salary, Wages and Benefits | \$1,507,324 |
| Materials and Supplies | 435,042 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 188,740 |
| Total Operating Expenses | \$2,131,106 |

Reconciling Cash Expenditures

Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|----------------------|--|---------------------|--------------------------|----------------------------|------------|------------|
| Bus | 22 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Demand Response | 3 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 25 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|------------------------------------|-------------------------------|-----------------------------|------------------------------|---------------------------------|--------------------------|---------------------------------|--|--|-------------------------------|--|-----------------------|-------------------|
| Bus | \$1,897,266 | \$0 | \$0 | 4,042,388 | 681,367 | 3,521,683 | 61,488 | 0.0 | 28 | 12.1 | 22 | 1.22 | 27% |
| Demand Response | \$233,840 | \$0 | \$0 | 27,515 | 59,289 | 10,502 | 9,812 | N/A | 4 | 7.5 | 3 | N/A | 33% |

Performance Measures

Service Efficiency

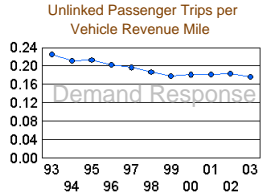
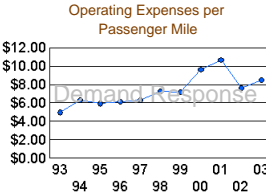
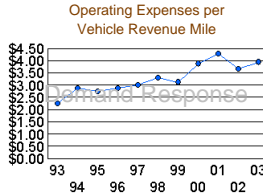
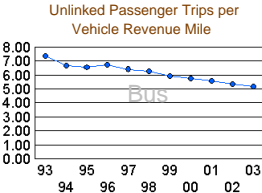
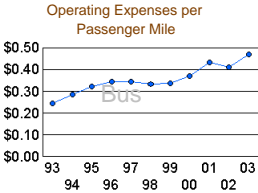
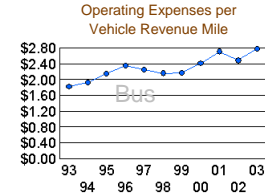
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus | \$2.78 | \$30.86 |
| Demand Response | \$3.94 | \$23.83 |

Cost Effectiveness

| | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip |
|-----------------|---|--|
| Bus | \$0.47 | \$0.54 |
| Demand Response | \$8.50 | \$22.27 |

Service Effectiveness

| | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|
| Bus | 5.17 | 57.27 |
| Demand Response | 0.18 | 1.07 |



1 Excludes data for purchased transportation reported separately